

There is no implied or expressed right for persons outside the governing body to speak or voice their opinion unless specifically recognized by the chair.

**Budget Workshop
June 22, 2023
1:00 p.m.**

1. Pledge of Allegiance
2. Call to Order
3. Additional Agenda Items:
4. Presentation of findings of 2022 Audit by Randall Hofmeier with Lindburg Vogel Pierce Faris
5. Budget Workshop topics of discussion City Manager and City Clerk
 - i. General Fund Update
 - ii. County Tax Levy 2023 & Revenue Neutral Rate
 - iii. Sales Tax Update
 - iv. CIP and Equipment Reserve Update
 - v. Hospital Donation Funds Discussion
6. Electric Department Budget Review
7. Street Department Budget Review
8. Hilltop/Homestead/Community Building Budget Review
9. Water Department Budget Review
10. Water Distribution Budget Review
11. Police Department Budget Review
12. Fire Department Budget Review
13. Sewer/WWTF Budget Review
14. Airport Budget Review
15. Commissioner Comments

16. Adjourn

Motion _____ Seconded _____ Action _____
Commissioner McDonald, Commissioner Castleberry, Commissioner Urbanek, Commissioner
Gares, Mayor Bell

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