

**Special Meeting  
Budget Hearing  
August 22, 2023  
6:00 p.m.**

1. Pledge of Allegiance
2. Call to Order
3. Open - Public Hearing for the 2024 City of Herington Budget
4. Discussion and Action on the 2024 City of Herington Budget

Motion \_\_\_\_\_ Seconded \_\_\_\_\_ Action \_\_\_\_\_  
Commissioner McDonald, Commissioner Castleberry, Commissioner Urbanek  
Commissioner Gares, Mayor Bell

5. Close Budget Hearing
6. Open - Public Hearing for 901 E. Arnold, Lot #1, Herington, Kansas
7. Close Public Hearing
8. Open - Public Hearing for 901 E. Arnold, Lot #19, Herington, Kansas
9. Close Public Hearing
10. Open - Public Hearing for 901 E. Arnold, Lot #19, Herington, Kansas
11. Close Public Hearing
12. Discuss further action on 901 E. Arnold, Lot #1

Motion \_\_\_\_\_ Seconded \_\_\_\_\_ Action \_\_\_\_\_  
Commissioner McDonald, Commissioner Castleberry, Commissioner Urbanek  
Commissioner Gares, Mayor Bell

13. Discuss further action on 901 E. Arnold, Lot #19

Motion \_\_\_\_\_ Seconded \_\_\_\_\_ Action \_\_\_\_\_  
Commissioner McDonald, Commissioner Castleberry, Commissioner Urbanek  
Commissioner Gares, Mayor Bell

14. Discuss further action on 901 E. Arnold, Lot #23

Motion \_\_\_\_\_ Seconded \_\_\_\_\_ Action \_\_\_\_\_  
Commissioner McDonald, Commissioner Castleberry, Commissioner Urbanek  
Commissioner Gares, Mayor Bell

15. Adjourn

Motion \_\_\_\_\_ Seconded \_\_\_\_\_ Action \_\_\_\_\_

Commissioner McDonald, Commissioner Castleberry, Commissioner Urbanek  
Commissioner Gares, Mayor Bell

DRAFT

**LEGAL NOTICE**

(Published in the Dickinson County News-Times Wednesday, August 9, 2023)  
 NOTICE OF BUDGET HEARING

2024

The governing body of  
**City of Herington**  
 will meet on 8/22/2023 at 6:00 PM at 17 N Broadway, Herington, KS 67449 for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at 17 N Broadway, Herington, KS 67449 and will be available at this hearing.

SUPPORTING COUNTIES  
 Dickinson County (home county) Morris County

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		Proposed Estimated Tax Rate*
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	
General	1,996,589	38.132	2,205,848	47.545	2,626,423	581,148	47.076
Debt Service	184,261	3.818	184,890	5.283	185,140	37,356	4.646
Library	72,363	3.959	80,075	6.823	80,083	39,880	4.851
Employee Benefit	424,976	32.422	411,000	23.613	476,000	412,661	33.427
Capital Improvement							
Equipment Reserve							
	14,236		14,236	1.321	125,675	124,836	
Special Highway	57,464		71,194		72,960		
Convention and Tourism	7,608		17,000		36,719		
Special Park	8,045		2,500		7,356		
Solid Waste	223,493		220,000		278,206		
Airport	390,265		185,350		297,753		
1980 and 2006 Sales Tax	239,110		200,000		277,456		
2010 Sales Tax					138,363		
Storm Water	134,345		36,396		55,000		
Police Diversion	5,000		10,000		10,000		
Light	2,787,160		3,479,152		4,778,365		
Water	2,389,229		1,049,196		1,398,839		
Sewer	354,788		379,056		389,655		
Non-Budgeted Funds-A	265,066						
Non-Budgeted Funds-B	66,051						
<b>Total</b>	<b>9,620,049</b>	<b>82.331</b>	<b>8,545,893</b>	<b>84.585</b>	<b>11,358,829</b>	<b>1,111,045</b>	<b>90.000</b>
						<i>Revenue Neutral Rate**</i>	<b>78.390</b>
Less: Transfers	610,755		476,380		680,613		
Net Expenditure	9,009,294		8,069,513		10,678,216		
Total Tax Levied	844,128		967,673				
Assessed Valuation	10,738,691		11,440,418		12,345,019		
Outstanding Indebtedness, January 1, 2021	2,021		2,022		2,023		
G.D. Bonds	1,045,000		1,045,000		730,000		
Revenue Bonds	0		0		0		
Other	1,336,073		5,552,624		5,790,370		
Lease Purchase Principal	247,261		413,790		489,511		
Total	2,828,334		7,011,414		7,009,882		

\*Tax rates are expressed in mills  
 \*\* Revenue Neutral Rate as defined by KSA 79-2988

Meggie Lawtreax  
 City Official Title: City Clerk

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Savannah DePriest, being first duly sworn, deposes and says she is one of the editors, publishers, or printers of the **DICKINSON COUNTY NEWS-TIMES**, formerly known as **THE HERINGTON TIMES**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterrupted published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Herington, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) week, the publication thereof being made as aforesaid on the 9th day of August, 2023.

*Savannah DePriest*  
 Savannah DePriest

Subscribed and sworn before me on this 11th day of August, 2023

*Lauren E Spelts*  
 Notary Public

My commission expires:

11/17/25

